

APPENDIX A
Report of the Executive Director of Place

FINANCIAL IMPLICATIONS

Supplementary Planning Documents

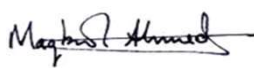
i) <u>Capital Expenditure</u>	<u>2019/20</u> £	<u>2020/21</u> £	<u>2021/22</u> £	<u>Total</u>
Not applicable in this instance	0	0	0	0
	0	0	0	0
	0	0	0	0
To be financed from:				
	0	0	0	0
	0	0	0	0
	0	0	0	0
ii) <u>Revenue Effects</u>	<u>2019/20</u> £	<u>2020/21</u> £	<u>2021/22</u> £	<u>Later Years</u> £
<u>Expenditure</u>				
Consultation Expenses - Printing/Publicity	2,000	0	0	0
	2,000	0	0	0
<u>Income</u>				
	0	0	0	0
	0	0	0	0
	2,000	0	0	0
To be Financed from:				
Previously Earmarked Reserves - Local Plan	2,000	0	0	0
	2,000	0	0	0

There is no impact on the medium term financial strategy. Costs will be contained within the reserves previously earmarked for the local plan

Impact on Medium Term Financial Strategy

This report has no impact on the Authority's Medium Term Financial Strategy.

	<u>2019/20</u> £m	<u>2020/21</u> £m	<u>2021/22</u> £m	<u>2022/23</u> £m
Current forecast budget gap	0.000	0.000	0.000	-0.317
Requested approval	0.000	0.000	0.000	0.000
Revised forecast budget gap	0.000	0.000	0.000	-0.317

Agreed by  ...On behalf of the Service Director and Section 151 Officer - Finance